

ORDINANCE NO. 6609

AN ORDINANCE making an appropriation of \$18,594 to the Park Acquisition and Development Fund from the Community Development Block Grant Fund for the West Sammamish River Trail Capital Improvement Project; amending Ordinance No. 6213, Section 76, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$18,594 to the Park Acquisition and Development Fund from the Community Development Block Grant Fund for the development of West Sammamish River Trail, Capital Improvement Project No. 007122.

SECTION 2. Ordinance No. 6213, Section 76, as amended, is hereby amended to read as follows:

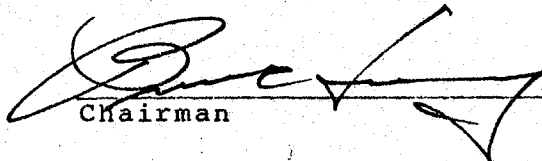
Park Acquisition and Development ~~((\$1,308,619))~~ \$1,327,213

SECTION 3. Ordinance No. 6213, Section 76, Attachment No. 1, as amended, is hereby revised as shown on the attached Capital Budget Project Information Sheet.


INTRODUCED AND READ for the first time this 14th day of November, 1983.

PASSED this 12th day of December, 1983.

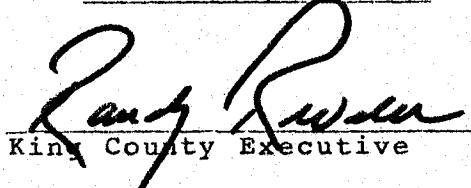
KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chairman

ATTEST:


Clerk of the Council

APPROVED this 15th day of December, 1983.


King County Executive

Project: 007122 West Sammamish River Trail

Description:

Council District
CIP Planning A

This project involves the acquisition of a trail between Burke-Gilman Trail and the Sammamish Trail. When the project is completed, it will be possible to go from Marymoor Park to Gasworks Park in Seattle by trail, a total of 23 miles.

An amount of \$165,500 will provide a new pedestrian-bicycle bridge across the Sammamish River to Blyth Park, as well as a connection between SR-522 and the bridge.

In 1983, \$75,000 in H&CD Block Grant Funds was appropriated to provide for the construction of a bridge and trail segment within the City of Bothell. An additional \$18,594 in H&CD Block Grant Funds is recommended in 1983 to complete asphalt surfacing of the trail.

Project Comparison (vs. Last Council Approval) No Changes To Be Abandoned To Be Merged Total Cost Change
 New Revenue Change Scope Change Schedule Change

Cost Data: Original Cost Estimate (1976) \$1,000,000
Status: Design, acquisition and construction complete. Construction is scheduled for completion.

Project Data:

FUND	000003370	PARK ACQUISITION & DEVELOPMENT			
DEPARTMENT	0344	PARKS-337/ACQUISIT. & DEVELOP			
FUNCTION	53300	PARKS & RECREATION			
SERVICE	53350	PARKS & RECREATION			
PROGRAM	53359	TRAILS			
OPTION		EXPENDITURES TO 12-31-82 (A)	EXISTING BUDGET (B)	1983 RECOMMENDED (C)	EXP + RECOMME (A+B+C)
---EXPENDITURE DATA---					
PRELIM ENGINEERING		41,286	6,621		47,907
ACQUISIT RIGHT/WAY		1,212	36		1,248
CONSTRUCTION		48,996	189,398	18,594	256,988
CONTINGENCY		5,667			5,667
TOTAL PRIOR TO 1977		5,628			5,628
EXPENDITURE TOTALS		102,789	196,055	18,594	317,438
---REVENUE SOURCES---					
30110 (A) BEG. UNENCUM. FUND BAL.			<11,513>		<11,513>
37201 (A) CONTRBTN-CX			132,568		132,568
37246 (A) CONTRBTN-CDBG			75,000	18,594	93,594
PRIOR YRS REVENUE		102,789			102,789
REVENUE TOTALS		102,789	196,055	18,594	317,438
REVENUE AVAILABLE		214,649	REVENUE PENDING	0	